



**Governor Locke's Spending Plan for:
A Quality and Productive Workforce**

Dollars in thousands

Activity	Agency	General Fund-State	Other Funds
Activities Purchased			
Employment and Training Services to Targeted Populations	Employment Security Department	\$ -	\$ 311,093
Unemployment Insurance, Benefits, and Taxation	Employment Security Department	\$ -	\$ 146,551
Information Services	Department of Labor and Industries	\$ 66	\$ 74,714
Claims Management	Department of Labor and Industries	\$ -	\$ 56,893
Administration	Department of Labor and Industries	\$ -	\$ 41,053
Legal Services	Department of Labor and Industries	\$ 44	\$ 33,902
Job Seeker and Employer Services	Employment Security Department	\$ -	\$ 30,762
Career and Technical Education Funding for Community and Technical Colleges	Work Force Train & Educ. Coord. Board	\$ -	\$ 30,450
Electrical	Department of Labor and Industries	\$ -	\$ 27,077
Field Office Support Cost Pool	Department of Labor and Industries	\$ -	\$ 24,768
Re-Employment of UI Claimants	Employment Security Department	\$ -	\$ 23,768
Career and Technical Education Funding for K-12 Education	Work Force Train & Educ. Coord. Board	\$ -	\$ 21,716
WISHA Compliance - Regions Only	Department of Labor and Industries	\$ -	\$ 18,803
Hearings	Board of Indust. Insurance Appeals	\$ -	\$ 18,357
Employer Services	Department of Labor and Industries	\$ -	\$ 17,296
Health Services Analysis	Department of Labor and Industries	\$ -	\$ 13,898
Support Services	Department of Labor and Industries	\$ -	\$ 13,536
Employee-related and Internal Service Cost Adjustments	Department of Labor and Industries	\$ 230	\$ 10,641
Self Insurance	Department of Labor and Industries	\$ -	\$ 9,348
Insurance Services Administration	Department of Labor and Industries	\$ -	\$ 8,942
Collections	Department of Labor and Industries	\$ 10	\$ 8,763
Policy and Technical Services	Department of Labor and Industries	\$ -	\$ 8,069
Labor Market and Economic Analysis	Employment Security Department	\$ -	\$ 7,557
Consultation - Safety and Health	Department of Labor and Industries	\$ -	\$ 7,420
Consultation - Other	Department of Labor and Industries	\$ -	\$ 7,274
Employee-related and Internal Service Cost Adjustments	Employment Security Department	\$ -	\$ 7,011
Mediation	Board of Indust. Insurance Appeals	\$ -	\$ 6,195
Policy and Quality Coordination	Department of Labor and Industries	\$ -	\$ 6,024
Contractor Registration	Department of Labor and Industries	\$ 5,441	\$ 100
Employment Standards	Department of Labor and Industries	\$ -	\$ 5,056
Investigations	Department of Labor and Industries	\$ -	\$ 4,770
Claims Appeal	Department of Labor and Industries	\$ -	\$ 4,674
SHARP Program	Department of Labor and Industries	\$ -	\$ 4,622
Workforce Policy and Administration	Work Force Train & Educ. Coord. Board	\$ 3,075	\$ 1,336



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New Industrial Insurance Appeals Assessment	Board of Indust. Insurance Appeals	\$ -	\$ 3,715
Elevator Inspection	Department of Labor and Industries	\$ 3,281	\$ 312
Office of the Medical Director	Department of Labor and Industries	\$ -	\$ 3,454
Standards and Information Services	Department of Labor and Industries	\$ -	\$ 3,442
Apprenticeship	Department of Labor and Industries	\$ -	\$ 3,348
Innovations - WISHA	Department of Labor and Industries	\$ -	\$ 3,114
Factory Assembled Structures	Department of Labor and Industries	\$ 3,057	\$ -
Pressure Vessel	Department of Labor and Industries	\$ -	\$ 2,674
Business (Employer) Services	Employment Security Department	\$ -	\$ 2,172
Review	Board of Indust. Insurance Appeals	\$ -	\$ 2,052
Training and Outreach - WISHA	Department of Labor and Industries	\$ -	\$ 1,964
Third Party	Department of Labor and Industries	\$ -	\$ 1,741
Federal-State Operations - WISHA	Department of Labor and Industries	\$ -	\$ 1,719
Retrospective Rating	Department of Labor and Industries	\$ -	\$ 1,616
Reassumptions Hearings and Discriminations	Department of Labor and Industries	\$ -	\$ 1,420
Administration WISHA Services	Department of Labor and Industries	\$ -	\$ 1,317
Provider Fraud Unit	Department of Labor and Industries	\$ -	\$ 1,268
Actuarial Services	Department of Labor and Industries	\$ -	\$ 1,221
Plumbers	Department of Labor and Industries	\$ -	\$ 1,185
Special Projects	Department of Labor and Industries	\$ -	\$ 768
Self-Insurance Premiums	Department of Labor and Industries	\$ -	\$ 725
Administration of Guaranty Fund for Licensed Private Vocational Schools	Work Force Train & Educ. Coord. Board	\$ -	\$ 499
Employee-related and Internal Service Cost Adjustments	Board of Indust. Insurance Appeals	\$ -	\$ 404
Oversight of Veterans' Vocational Training	Work Force Train & Educ. Coord. Board	\$ -	\$ 302
Licensing of Private Vocational Schools	Work Force Train & Educ. Coord. Board	\$ 266	\$ -
Specialty Compliance Services Administration	Department of Labor and Industries	\$ -	\$ 226
Self-Insurance Premiums	Employment Security Department	\$ -	\$ 202
Employee-related and Internal Service Cost Adjustments	Work Force Train & Educ. Coord. Board	\$ 32	\$ 21
Total Purchases		\$ 15,502	\$ 1,053,320



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Items Reduced or Not Purchased			
Training and Outreach - WISHA	Department of Labor and Industries	\$ -	\$ (10,000)
Staff Reductions and Operating Efficiencies	Employment Security Department	\$ -	\$ (3,902)
Staff Reductions and Operating Efficiencies	Department of Labor and Industries	\$ (124)	\$ (3,586)
Legal Services	Department of Labor and Industries	\$ -	\$ (3,182)
General Inflation	Department of Labor and Industries	\$ (27)	\$ (1,871)
General Inflation	Employment Security Department	\$ -	\$ (1,694)
Staff Reductions and Operating Efficiencies	Board of Indust. Insurance Appeals	\$ -	\$ (224)
General Inflation	Board of Indust.. Insurance Appeals	\$ -	\$ (190)
Staff Reductions and Operating Efficiencies	Work Force Train & Educ. Coord. Board	\$ (32)	\$ (18)
General Inflation	Work Force Train & Educ. Coord. Board	\$ (21)	\$ (6)
Total Reduced or Not Purchased		\$ (204)	\$ (24,673)